

Narcotics Anonymous World Services, Inc.
Consolidated Schedule of Activities by Office

Six Months Ended June 30, 1999

	June 30, 1999			
	United States	Canada	Europe	Total
Operating revenue				
Sales of publications and program materials, net of discounts	\$ 2,727,531	\$ 104,887	\$ 79,160	\$ 2,911,578
Less discounts and cost of sales	818,131	31,401	43,649	893,181
Net sales of publications and program materials	1,909,400	73,486	35,511	2,018,397
Convention registration and other revenue	459	-	-	459
Conference contributions	305,782	-	-	305,782
Net operating revenue	2,215,641	73,486	35,511	2,324,638
Operating expenses				
Salaries, wages and payroll taxes	861,700	2,263	25,637	889,600
Employee health benefits	72,207	-	730	72,937
Retirement contribution	20,149	-	-	20,149
Contract labor	7,674	-	-	7,674
Convention expense	1,529	-	-	1,529
Occupancy	167,213	6,920	6,013	180,146
Travel	241,014	-	2,121	243,135
Telephone	26,794	689	2,424	29,907
Postage	20,678	234	1,346	22,258
Office expense	54,247	831	3,335	58,413
Depreciation and amortization	78,550	-	9,065	87,615
Professional fees	52,464	-	59	52,523
Equipment leases	54,709	-	-	54,709
Computer software and supplies	33,462	-	413	33,875
Other operating expenses	190,746	2,670	1,066	194,482
Total operating expenses	1,883,136	13,607	52,209	1,948,952
Excess (deficiency) of operating revenue over operating expenses	332,505	59,879	(16,698)	375,686
Nonoperating revenue:				
Interest	4,436	-	337	4,773
Other	7,941	-	-	7,941
Total nonoperating revenue	12,377	-	337	12,714
Net increase (decrease)	344,882	59,879	(16,361)	388,400
Unrestricted net assets				
Beginning of year	1,890,758	612,429	(908,117)	1,595,070
End of year	\$ 2,235,640	\$ 672,308	\$ (924,478)	\$ 1,983,470